

CARLINGTON COMMUNITY CHAPLAINCY

ANNUAL REPORT 2023

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MESSAGE FROM THE PRESIDENT

What a difference a year makes; with Public Health measures in place due to the pandemic being slowly relaxed, 2022 actually looked almost "normal" – whatever that is – with the Chaplaincy resuming in-person programming. The biggest change has been that the drop-in reopened in September; our neighbours could again sit together and enjoy each other's company and light snacks. Equally important, this program provides an opportunity for our staff to easily interact with our neighbours. The Chaplaincy also hands out bagged snacks when the drop-in is open; unfortunately, food insecurity has worsened with inflation, and regularly over 100 people come for food.

Staffing was also stable during 2022 with Steve and Shemi each present at the Chaplaincy for 3 days out of 5 so the drop-in was always open Monday to Friday and a staff member was present for other programs. This has changed somewhat in 2023; Shemi obtained a full-time job so her hours have been reduced at the Chaplaincy. Due to requests from the community to open the drop-in on Saturdays so that our neighbours do not have to go 2 days without food, the drop-in is now open with snacks on Saturdays but closed on Thursdays; this means. Steve now works 4 days a week with Shemi present on Saturday as the staff member.

The Chaplaincy again used Dale's Garden on the property of Faith Lutheran Church to provide vegetables to the Caldwell Food Bank. A mixture of vegetables – beans, beets, cabbage, carrots, peppers, squash, zucchini, and lots of tomatoes – was provided. When the Food Bank was asked at the end of the year what they preferred, the resounding answer was tomatoes so this year mostly tomatoes have been planted.

Our budget continues to be a source of concern; even though our supporting churches and the Y Club have been very generous, we have had to dip into our reserves this year partially due to our inability to run our fundraising dinner and choral fest. We are in the process of trying alternate ways to raise funds but new ideas are most welcome. We also should review our programs, in particular the provision of snacks. to determine if they meet the needs of our neighbours and if they are the best way to use our limited budget. In addition, we need to try to find new members for the board; I am getting stale.

Finally, I would like to thank: our volunteers for their willingness to serve the residents; our churches and the Y Club for their faithfulness with prayers, volunteers, and financial support; our donors for their generous donations; and the board for its advice and work to keep the Chaplaincy running, especially, the executive, Wendy, Norah, and Dave.

Respectfully submitted

HAROLD RODE

BOARD MEMBERS

PRESIDENT

HAROLD RODE

SECRETARY

NORAH PATRIQUIN

TREASURER

WENDY WARBURTON

PAST PRESIDENT AND RESOURCE CHAIR

DAVE HALL

CHURCH REPRESENTATIVES KATHY CZERNY
PAMELA COOPER
JONAH ELLENS

COMMUNITY REPRESENTATIVES THERESE LADOUCEUR DAVE BROWNLEE

FINANCIALS

CARLINGTON COMMUNITY CHAPLAINCY

BALANCE SHEET as at

31 DECEMBER 2022

Financial Statements prepared on a cash basis.

ASSETS 2022 2021

Cash on hand \$16,581* \$32,930*

LIABILITIES

Retained earnings \$16,581 \$32,930

^{*}Includes petty cash, gift cards, money in bank

FINANCIALS

STATEMENT OF OPERATIONS for the 12-month period ending DEC.. 31, 2022

Financial statement prepared on a cash basis.

REVENUE	Finan	cial year 2022	Financ	cial year 2021
Church donations	\$	31,171.00	\$	24,243.00
Charitable donations		23,384.00		27,420.00
Donations - Women's Group		500.00		500.00
Fundraising and sales		973.00		1,339.00
Grants and other gifts		10,397.00		21,068.00
Miscellaneous income		51.00		1,230.00
Total Revenue		66,476.00		75,800.00
EXPENDITURES				
Salaries and benefits		50,753.00		49,882.00
Operations				
Administration		721.00		1,318.00
Fundraising		846.00		331.00
Insurance		5,142.00		5,063.00
Maintenance		-		-
Other		175.00		756.00
Communications		1,246.00		1,246.00
Transportation		-		239.00
Subtotal		8,130.00		8,953.00
Program Expenses				
General		6,134.00		7,687.00
Breaskfast program		16,474.00		16,906.00
Women's Group		1,059.00		71.00
Creative Path		325.00		106.00
Subtotal		23,992.00		24,770.00
Total Expenditures		82,875.00		83,605.00
Surplus/(deficit)	-	16,399.00		-7,805.00
Retained earnings at year start		32,930.00		40,733.00
Retained earnings at year end *Includes cash on hand		16,580.00	•	32,930.00

Content Cont	_	202	2 Budget	202	2 Actual	200	23 Budget	
Contributions \$ 2,000.00								
Control from coher chartisms		_		_		_		
Control from other charties								
Subbonio								
Pack chaining				-		-		
Chronic Materiate handraiser \$ 4,000,00 \$ 1.000,00				-	-	-		
Concern S S S S S S S S S	Fundraining							
Priest submit Section	Dinner/Valentine fundraiser		4,000.00		-		4,000.00	
Contable								
Contact S								
Montanis Group				-				
Substace Subs				-				
Subtencin Surface Su				-		_		
Contents	Subtotal/fundraising		4,750.00		970.00			
Subtotate (growth Supports (brogeted domations)								
Supports (tangeted donations)	UCCM85 Fund	\$	7,000.00	\$	7,000.00	\$	7,000.00	
Constitute Path		5	7,000.00	\$	7,000.00	5	7,000.00	
Control								
Money Fund \$ 100,00 \$ 575,00 \$ 550,00								
Section Sect				-		-		
Subtention Substitution Substi				-				
Memory From Government				-		-		
Destro League			towns total	in.	anana a talah	100	STATES LINE	
Petry Carh - In		\$	_	\$	_	\$	50.00	
Miscelareous	Darts League	\$	300.00		-	\$	300.00	
Substitution	Petty Cash - In	\$	100.00	\$	51.00	\$	50.00	
Definition Def	Miscelaneous	\$	1,200.00	\$	51.00	\$	50.00	
Partrages, Sharer Cittaves (Ottaves Conversarily Foundation grant)	Substatal other income	5	1,600.00	\$	102.00	\$	450.00	
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Carrington Arta Initiative			-					
Subtotolylant versiones								
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Department								Carried Issue
Administration		-				-		
Administration	Experieu	202	2 Budget	200	22 Actual	200	3 Budget	
Constitution feet	Operations							
Cither fundralising experies								
Insurance	Administration	\$						
Maintenance	Administration Donation fees	\$	300.00	\$	846.00	\$	900.00	
Nemberships	Administration Donation fees Other fundraising expenses	\$	300.00 1,500.00	\$	846.00	\$	900.00 1,500.00	
Professional development \$ 100.00 \$ - \$ 100.00 Professional services \$ - \$ - \$ - \$ - \$ - \$ Phone & Internet \$ 1,250.00 \$ 1,266.00 \$ 1,250.00 Travel \$ 200.00 \$ - \$ 50.00 Subtotal operations \$ 10,925.00 \$ 8,100.00 \$ 10,175.00 Programs Salaries & Related Expenses \$ 50,555.00 \$ 50,753.00 \$ 45,000.00 Gracery Vauchers \$ 2,000.00 \$ 200.00 \$ 200.00 Hospitality \$ 15,000.00 \$ 15,674.00 \$ 15,000.00 Volunteer Support \$ 100.00 \$ 98.00 \$ 100.00 Volunteer Support \$ 100.00 \$ 98.00 \$ 100.00 Women's Group \$ 200.00 \$ 1,059.00 \$ 500.00 Women's Group \$ 200.00 \$ 1,059.00 \$ 500.00 Benevolent Fund \$ 100.00 \$ 459.00 \$ 500.00 Wisc elements programs \$ 500.00 \$ 1,147.00 \$ 1,100.00 Petity Carh - out \$ 200.00 \$ 1,147.00 \$ 1,100.00 Petity Carh - out \$ 200.00 \$ 70,875.00 \$ 63,000.00 Soft ventures Partages, Share Ottawa	Administration Donation fees Other fundraising expenses Insurance	\$ \$ \$	300.00 1,500.00 5,700.00	\$ \$ \$	846.00 5,142.00	\$ \$ \$	900.00 1,500.00 5,200.00	
Professional services	Administration Donation fees Other fundraising expenses Insurance Maintenance	\$ \$ \$	300.00 1,500.00 5,700.00 200.00	\$ \$ \$	846.00 5,142.00	\$ \$ \$ \$	900.00 1,500.00 5,200.00 200.00	
Travel \$ 200.00 \$ - \$ 50.00 Subtotal operations \$ 10,925.00 \$ 8,100.00 \$ 10,175.00 Programs Salaries & Related Expenses \$ 50,525.00 \$ 50,753.00 \$ 45,000.00 Gracery Watchers \$ 2,000.00 \$ 200.00 \$ 200.00 Hospitality \$ 15,000.00 \$ 16,474.00 \$ 15,000.00 Volunteer Support \$ 100.00 \$ 98.00 \$ 100.00 Creative Path \$ 150.00 \$ 325.00 \$ 500.00 Women's Group \$ 200.00 \$ 1,059.00 \$ 500.00 Garts Laugue \$ - \$ 300.00 \$ 300.00 Benevolent Fund \$ 100.00 \$ 459.00 \$ 500.00 Miscelaneous programs \$ 500.00 \$ 1,147.00 \$ 1,100.00 Petty Cash - out \$ 200.00 \$ 70,815.00 \$ 63,000.00 Joint ventures Partages/Share Ottawas Administration & \$ 1,000.00 \$ 1,000.00 \$ - \$ - \$ - \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Administration Donation fees Other fundraising expenses Insurance Maintenance Memberships	5 5 5 5 5	300.00 1,500.00 5,700.00 200.00 175.00	\$ \$ \$ \$ \$	5,142.00 175.00	****	900.00 1,500.00 5,200.00 200.00 175.00	
Subtrate Substitute Subst	Administration Donation fees Other fundraising expenses Insurance Maintenance Memberships Professional development	999999	100.00 1,500.00 5,700.00 200.00 175.00 100.00	********	5,142.00 175.00	\$ \$ \$ \$ \$ \$	900.00 1,500.00 5,200.00 200.00 175.00 100.00	
Programs	Administration Donation fees Other fundraising expenses Insurance Maintenance Memberships Professional development Professional services		100.00 1,500.00 5,700.00 200.00 175.00 100.00	******	5,142.00 175.00	* * * * * * * * *	900.00 1,500.00 5,200.00 200.00 175.00 100.00	
Salaries & Related Expenses \$0,525.00 \$0,753.00 \$45,000.00	Administration Donation fees Other fundraising expenses Insurance Maintenance Memberships Professional development Professional services Phone & Internet Travel		1,500,00 1,500,00 5,700,00 200,00 175,00 100,00	******	\$46.00 5,142.00 175.00 1,246.00	*****	900.00 1,500.00 5,200.00 200.00 175.00 100.00 -	
Second	Administration Donation fees Other fundraising expenses Insurance Maintenance Memberships Professional development Professional services Phone & Internet Travel Subtatal aperations		1,500,00 1,500,00 5,700,00 200,00 175,00 100,00	******	\$46.00 5,142.00 175.00 1,246.00	*****	900.00 1,500.00 5,200.00 200.00 175.00 100.00 -	
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Volunteer Support	Administration Constion fees Other fundraising expenses Insurance Maintenance Memberships Professional development Professional services Phone & Internet Travel Subtotal operations Programs Salaries & Related Expenses	0	100.00 1,500.00 5,700.00 200.00 175.00 100.00 200.00 10,925.00	**********	\$46.00 5,142.00 175.00 1,246.00 8,130.00 50,753.00	*********	900.00 1,500.00 5,200.00 175.00 100.00 	
Creative Path \$ 150.00 \$ 125.00 \$ 100.00 Women's Group \$ 200.00 \$ 1,059.00 \$ 500.00 Darts League \$ - \$ 300.00 \$ 300.00 Benevolent Fund \$ 100.00 \$ 459.00 \$ 500.00 Miscelaneous programs \$ 500.00 \$ 1,147.00 \$ 1,100.00 Petty Cash - out \$ 200.00 \$ - \$ - Subtotal programs \$ 68,805.00 \$ 70,815.00 \$ 63,000.00 Joint ventures Partages/Share Ottawa Administration&Salary \$ 1,940.00 \$ 1,930.00 \$ - Carlington Arts initiative \$ 1,000.00 \$ 130.00 \$ 500.00 * in CAI budget Subtotal joint ventures \$ 4,940.00 \$ 4,060.00 \$ 500.00 * in CAI budget Total Expenses \$ 84,670.00 \$ 83,005.00 \$ 73,675.00 BALANCE \$ 16,581.00 includes petty cash and gift cards in hand	Administration Donation fees Other fundralising expenses Insurance Maintenance Memberships Professional development Professional services Phone & Internet Travel Subtotal operations Programs Salaries & Related Expenses Grocery Vouchers		100.00 1,500.00 5,700.00 200.00 175.00 100.00 200.00 200.00 10,925.00 2,000.00	**********	\$46.00 5,142.00 175.00 1,246.00 8,130.00 50,753.00 200.00	**********	900.00 1,500.00 5,200.00 175.00 100.00 	
Women's Group	Administration Constion fees Other fundraising expenses Insurance Maintenance Memberships Professional development Professional services Phone & Internet Travel Subtratal operations Programs Salaries & Related Expenses Grocery Vouchers Hospitality	000 N 00000000000	1,500,00 1,500,00 5,700,00 200,00 175,00 100,00 200,00 10,925,00 2,000,00 15,000,00		\$46.00 5,142.00 175.00 1,246.00 8,130.00 50,753.00 200.00 16,474.00	*********	900.00 1,500.00 5,200.00 175.00 100.00 50.00 50.00 10,175.00 45,000.00 15,000.00	
Durits Language \$	Administration Constion fees Other fundraising expenses Insurance Maintenance Memberships Professional development Professional services Phone & Internet Travel Subtratal operations Programs Salaries & Related Expenses Grocery Vauchers Hospitality Volunteer Support		1,500,00 5,700,00 200,00 175,00 100,00 200,00 1,250,00 200,00 50,525,00 2,000,00 15,000,00		\$46.00 5,142.00 175.00 1,246.00 8,130.00 50,753.00 200.00 16,474.00 98.00	seeseeseen seese	900.00 1,500.00 5,200.00 175.00 100.00 50.00 50.00 200.00 200.00 15,000.00 100.00	
Miscelaneous programs	Administration Constion fees Other fundraising expenses Insurance Maintenance Memberships Professional development Professional services Phone & Internet Travel Subtratal aperations Programs Salaries & Related Expenses Gracery Vouchers Hospitality Volunteer Support Creative Path		100.00 1,500.00 5,700.00 200.00 175.00 100.00 200.00 200.00 50,525.00 2,000.00 15,000.00 150.00	**********	\$46.00 5,142.00 175.00 1,246.00 8,130.00 50,753.00 200.00 16,474.00 98.00 325.00	********* *****	900.00 1,500.00 5,200.00 175.00 100.00 50.00 10,175.00 45,000.00 200.00 15,000.00 100.00	
Petty Cash - out \$ 200.00 \$ - \$ - \$ - \$ Subtotal programs \$ 68,805.00 \$ 70,815.00 \$ 63,000.00 Joint ventures Partages/Share Ottawa Administration65alary \$ 1,940.00 \$ 1,930.00 \$ - Carlington Arts Initiative \$ 1,000.00 \$ 130.00 \$ 500.00 * in CAl budget Subtotal joint ventures \$ 4,940.00 \$ 4,060.00 \$ 500.00 Total Expenses \$ 84,670.00 \$ 80,005.00 \$ 73,675.00 BALANCE \$ 11,463.00 \$ 12,456.00 \$ 981.00 Books balance \$ 16,581.00 includes petty cash and gift cards in hand	Administration Donation fees Other fundraising expenses Insurance Maintenance Memberships Professional development Professional services Phone & Internet Travel Subtata' operations Programs Salaries & Related Expenses Gracery Vauchers Hospitality Volunteer Support Creative Path Wormen's Group		1,500,00 5,700,00 200,00 175,00 100,00 200,00 200,00 50,525,00 2,000,00 15,000,00 150,00		\$46.00 5,142.00 175.00 1,246.00 8,130.00 50,753.00 200.00 16,474.00 98.00 325.00 1,059.00	********** *****	900.00 1,500.00 5,200.00 175.00 100.00 50.00 50.00 10,175.00 45,000.00 200.00 15,000.00 100.00 500.00	
Subtotal programs	Administration Donation fees Other fundraising expenses Insurance Maintenance Memberships Professional development Professional services Phone & Internet Travel Subtotol operations Programs Salaries & Related Expenses Grocery Vouchers Hospitality Volunteer Support Creative Path Women's Group Darts League		100,00 1,500,00 5,700,00 175,00 100,00 200,00 1,250,00 200,00 2,000,00 15,000,00 150,00 200,00	*********	\$46,00 5,142,00 175,00 1,246,00 8,130,00 200,00 16,474,00 98,00 325,00 1,059,00 300,00	seseseses geseses	900.00 1,500.00 5,200.00 175.00 100.00 50.00 50.00 200.00 10,175.00 45,000.00 200.00 15,000.00 300.00 300.00	
	Administration Donation fees Other fundraising expenses Insurance Maintenance Memberships Professional development Professional services Phone & Internet Travel Subtata'aperations Programs Salaries & Related Expenses Grocery Vauchers Hospitality Volunteer Support Creative Path Women's Group Durts League Benevolent Fund	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100.00 1,500.00 5,700.00 200.00 175.00 100.00 200.00 200.00 200.00 10,925.00 2,000.00 15,000.00 150.00 150.00	*********	\$46,00 5,142,00 175,00 1,246,00 8,130,00 200,00 16,474,00 98,00 325,00 1,059,00 459,00	********* *******	900.00 1,500.00 5,200.00 175.00 100.00 50.00 1,250.00 50.00 200.00 200.00 15,000.00 200.00 100.00 500.00 500.00	
Partages/Share Ottawa Administration@Salary \$ 1,940.00 \$ 1,930.00 \$ - Carlington Arts Initiative \$ 1,000.00 \$ 130.00 \$ 500.00 * in CAI budget Subtotal/bint ventures \$ 4,940.00 \$ 4,060.00 \$ 500.00 Total@xpenses \$ 84,670.00 \$ 83,005.00 \$ 73,675.00 BALANCE \$ 11,463.00 \$ 12,456.00 \$ 981.00 Booksbalance \$ 16,581.00 includes petty cash and gift cards in hand	Administration Donation fees Other fundraising expenses Insurance Maintenance Memberships Professional development Professional services Phone & Internet Travel Subtata aperations Programs Salaries & Related Expenses Grocery Vouchers Hospitality Volunteer Support Creative Path Women's Group Darts Lesgue Benevolent Fund Miscelaneous programs Petty Cash - out		100.00 1,500.00 5,700.00 200.00 175.00 100.00 200.00 200.00 200.00 15,000.00 15,000.00 150.00 200.00 200.00 200.00	**********	\$46,00 5,142,00 1,75,00 1,246,00 8,130,00 200,00 16,474,00 98,00 325,00 1,059,00 459,00 1,147,00	sessesses assessess	900.00 1,500.00 5,200.00 175.00 100.00 50.00 1,250.00 200.00 200.00 15,000.00 200.00 100.00 500.00 500.00 1,100.00	
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Carlington Arts Initiative \$ 1,000.00 \$ 130.00 \$ 500.00 * in CAl budget Subtotol/pint ventures \$ 4,940.00 \$ 4,060.00 \$ 500.00 Total Expenses \$ 84,670.00 \$ 83,005.00 \$ 73,675.00 BALANCE \$ 11,463.00 \$ 12,456.00 \$ 981.00 Books balance \$ 16,581.00 includes petty cash and gift cards in hand	Administration Donation fees Other fundraising expenses Insurance Maintenance Memberships Professional development Professional development Professional services Phone & Internet Travel Subtotal operations Programs Salaries & Related Expenses Grocery Vouchers Hospitality Volunteer Support Creative Path Women's Group Darts League Benevolent Fund Miscelaneous programs Petty Cash - out Subtotal programs Petty Cash - out		100.00 1,500.00 5,700.00 200.00 175.00 100.00 200.00 200.00 200.00 15,000.00 15,000.00 150.00 200.00 200.00 200.00	**********	\$46,00 5,142,00 1,75,00 1,246,00 8,130,00 200,00 16,474,00 98,00 325,00 1,059,00 459,00 1,147,00	sessesses assessess	900.00 1,500.00 5,200.00 175.00 100.00 50.00 1,250.00 200.00 200.00 15,000.00 200.00 100.00 500.00 500.00 1,100.00	
Subtotiol/print ventures	Administration Donation fees Other fundraising expenses Insurance Maintenance Memberships Professional development Professional development Professional services Phone & Internet Travel Subtata operations Programs Salaries & Related Expenses Grocery Vauchers Hospitality Valunteer Support Creative Path Women's Group Darts League Benevolent Fund Miscelaneous programs Petty Cash - out Subtata' programs Petty Cash - out Subtata's Parageava Joint ventures Partages/Share Ottawa		1,500,00 1,500,00 5,700,00 175,00 100,00 1,250,00 200,00 10,925,00 2,000,00 15,000,00 150,00 200,00 150,00 200,00 68,805,00	*******	\$46,00 5,142,00 175,00 1,246,00 4,130,00 50,753,00 200,00 15,474,00 98,00 1,059,00 300,00 459,00 1,147,00 70,815,00	eseseses assesses	500.00 1,500.00 5,200.00 175.00 100.00 50.00 10,175.00 45,000.00 100.00 100.00 500.00 1,100.00 500.00 500.00 500.00	
Total Expenses \$ 84,670.00 \$ 83,005.00 \$ 73,675.00 BALANCE -\$ 11,463.00 -\$ 12,456.00 \$ 981.00 Books balance \$ 16,581.00 includes petty cash and gift cards in hand	Administration Donation fees Other fundraising expenses Insurance Maintenance Memberships Professional development Professional services Phone & Internet Travel Subtata aperations Programs Salaries & Related Expenses Grocery Vacuteers Hospitality Valunteer Support Creative Path Women's Group Darts League Benevolent Fund Miscelaneous programs Petty Cash - out Subtata'programs Pattages, Share Ottawa Administration&Salary		1,500,00 1,500,00 5,700,00 175,00 100,00 1,250,00 200,00 10,925,00 2,000,00 15,000,00 150,00 200,00 200,00 150,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00 200,00	**********	\$46.00 5,142.00 175.00 1,246.00 4,130.00 50,753.00 200.00 15,474.00 98.00 325.00 1,059.00 300.00 459.00 1,147.00 70,815.00	e seeseese neeseeses	500.00 1,500.00 5,200.00 175.00 100.00 50.00 10,175.00 45,000.00 100.00 100.00 100.00 500.00 1,100.00 500.00 500.00 500.00	
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CHAPLAIN'S REPORT

The year 2022 – my first full calendar year as Community Chaplain here in Carlington – has been one of challenges and of blessings.

As I sit down to write this report I am being careful to avoid such overused and hackneyed expressions such as 'dark clouds with silver linings' because it is far too easy for us to forget that while challenges bring blessings, blessings also bring challenges. The dilemma we face when we are called to serve others with compassion, empathy, and (not least) love is how we can do so in a manner which draws upon our own wisdom and faith while in turn building up our own wisdom and faith.

A good friend of mine pointed out to me in a recent conversation that with all that has been happening around us – a pandemic, a war, economic uncertainty, an ongoing climate crisis, disinformation circulating about pretty well everything – we are living in an age of disruption giving way to discontent. Times such as ours offer us a necessary moment to discern and find clarity of purpose.

The apparent ebbing of the Pandemic was followed by supply-chain difficulties which in turn drove up the prices of consumer goods of all kinds, and so we have gained a better awareness of the true value of food. Our Chaplaincy reopened its drop-in program this past September, and so we found ourselves in deeper conversation with our neighbours. We re-started our in-person programming and activities, and so we have further discovered just what a dynamic and creative neighbourhood we share.

I also had the opportunity over the course of 2022 to share words with many of the congregations and other neighbourly organizations who have so generously and faithfully supported our Carlington ministries over so much time. In so doing I have come to eschew the word 'client' – which I find far too clinical and bureaucratic – in favour of the word 'neighbour' when speaking of those served by our Chaplaincy.

There is a notion I find myself voicing many times every day now, and which I have heard more and more around the Chaplaincy lately: 'We're in this together!' This phrase pretty well sums up the 'Golden Rule' which I believe is the essence of my Christian faith and which I have learned is the foundation of all faith-traditions – to love our neighbour as we love ourselves because therein we find reflected back to us our relationship with the Divine.

In closing, I offer the greatest thanks to everyone – in every way and every place, and too numerous to name individually – who have been part of the inspiring and awesome team who make possible this blessed ministry to and among our neighbourhood.

Now, let us faithfully go forth to love and to serve. Amen.

Respectfully & humbly submitted,

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PROGRAM UPDATES

Drop-In Program:

The Drop-In Program has been successful in supporting community members in need. Over the past few months, there has been a significant increase in the number of individuals seeking assistance. On average, we have handed out **1,455** bags each month. Notably, since the beginning of March, the program has experienced rapid growth, indicating an increased demand for essential resources.





Creative Path Art Studio:

The Art Studio continues to be a hub of creativity and self-expression for participants. We are delighted to note that the studio has consistently seen about a dozen participants each day it is open. The program offers a safe and welcoming space for individuals to explore their artistic talents, fostering personal growth and development.

PROGRAM UPDATES

Rainbow Weavers Women's Group:

We are pleased to announce the resumption of in-person activities for the Women's Group. The group has provided a supportive community for women, and we are thrilled to see the members engage in meaningful interactions and experiences once again. Recently, the Women's Group successfully organized their annual camping trip, creating lasting memories and strengthening bonds within the community.



Community Food Programs:

We have continued to offer throughout the year community brunches with the help of various partner churches providing an average of **160** sandwich bags every month. St. Mark and St. Mary Egyptian Coptic Church continues to provide dinner every month serving over **200** people every month.

PROGRAM UPDATES

.Volunteering:

Our dedicated volunteers play a crucial role in the success of our programs. We have witnessed their unwavering commitment and passion in supporting various initiatives. We provide training and engagement opportunities for volunteers and recognize their invaluable contributions to the organization.



Community Events:

To sustain and expand our programs. We also organized various social events and gatherings to foster community spirit and celebrate special holidays throughout the year. During Christmas we handed out gingerbread houses to **40** families to enjoy together, we held a pumpkin carving event for kids and easter egg painting for kids.

SUPPORTERS

Thanks to all our donors and supporters











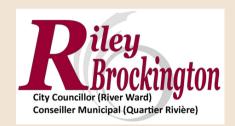
Carlington
Community
Association

















City View United Church

